

FY24 NAVFAC ATLANTIC WORKLOAD PROJECTION

FOR PLANNING PURPOSES ONLY, SUBJECT TO CHANGE



MILCON Projects									
Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award	
2023	P-242	COMBAT RESCUE HELICOPTER (CRH) SIMULATOR	AZZ275 -- AVIANO AB IT USAFE	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$10M - \$25M	3/29/23 (A)	11/8/23 (A)	
2023	P-91332	FAMILY HOUSING NEW CONSTRUCTION PH. 4	WK9225 -- VICENZA ITALY USAI	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$100M - \$250M	3/28/23 (A)	11/30/23 (A)	
2023	P-20001	EDI-DABS-FEV STORAGE, ICELAND	N33191 -- NAVFACSYSOM EURAFCENT	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	11/17/22 (A)	1/10/24 (A)	
2022	P-622	EDI: EXPLOSIVE ORDNANCE DISPOSAL	N62863 -- NAVSTA ROTA SP	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$100M	2/19/2024	6/28/2024	
2022	P-903	EDI: JOINT MOBILITY PROCESSING CENTER	N66691 -- NAVSUPACT SOUDA BAY GR	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	11/16/23 (A)	6/30/2024	
2019	P-992	FLEET MAINTENANCE FACILITY & TOC	N63005 -- NAVSUPACT BAHRAIN	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	8/17/22 (A)	9/6/2024	
2023	P-332	ELECTRICAL POWER PLANT	N3379A -- CAMP LEMONNIER DJIBOUTI	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$100M - \$250M	7/19/23 (A)	9/30/2024	
2024	P-334	ELECTRICAL POWER PLANT	N3379A -- CAMP LEMONNIER DJIBOUTI	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$100M - \$250M	7/19/23 (A)	9/30/2024	
2024	P-1012	EDI: MUNITIONS STORAGE AREA	JZ2500 -- SPAIN MORON AB	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$100M	9/9/2024	2/12/2025	
2024	P-919	BULK TANK FARM IMPROVEMENTS	N62863 -- NAVSTA ROTA SP	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	5/31/2024	6/2/2025	
2023	P-720	EDI: MISSILE MAGAZINES	N62863 -- NAVSTA ROTA SP	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	7/17/2024	6/13/2025	
2023	P-910	DOG KENNEL	N00213 -- NAS KEY WEST FL	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	2/26/2025	6/30/2025	
2026	P-210	POWER PLANT AND ELECTRICAL DISTRIBUTION	N3379A -- CAMP LEMONNIER DJIBOUTI	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	9/5/2025	4/17/2026	
2028	P-016	EDI-COMBAT AIRCRAFT PARKING APRON	JZ2500 -- SPAIN MORON AB	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	12/4/2025	10/23/2026	
2024	P-111	EDI: ORDNANCE MAGAZINES	N62995 -- NAS SIGONELLA IT	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	9/4/2026	3/22/2027	
2026	P-309	SATELLITE COMMUNICATIONS FACILITY	N62588 -- NAVSUPACT NAPLES IT	TBD	TBD	\$100M - \$250M	TBD	TBD	
2026	P-1360	MOLL POINT JOINT MARITIME FACILITY	VARIOUS LOCATIONS	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$100M	TBD	TBD	
MILCON PROJECTS - SIOP									
Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award	
2025	P-1062	DRY DOCK NO. 3 MODERNIZATION	N32443 NORFOLK NAVAL SHIPYARD, PORTSMOUTH, VA	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$250M - \$500M	6/19/2024	5/2/2025	
2026	P-1080	POWER RELIABILITY & WATER RESILIENCY UPGRADES	N32446 PORTSMOUTH NAVAL SHIPYARD, KITTERY, ME	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$250M - \$500M	TBD	TBD	
2026	P-732	NNSY ELECTRICAL DISTRIBUTION SYSTEM UPGRADES	N32443 NORFOLK NAVAL SHIPYARD, PORTSMOUTH, VA	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$100M - \$250M	TBD	TBD	
SPECIAL PROJECTS									
Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award	
2024	BE1608M	AIRFIELD PARKING APRON REPAIRS AT MCAS Beaufort, SC	MCAS Beaufort, SC	MAC - SB	DESIGN BID BUILD	\$1M - \$5M	11/30/23 (A)	2/28/2024	
2025	FX-74	STRATEGIC AIRLIFT HANGAR	N62863 -- NAVSTA ROTA SP	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	1/29/2025	9/15/2025	
2026	92838	COMMUNITY CENTER	WK9225 -- VICENZA ITALY USAI	TBD	DESIGN BID BUILD	\$10M - \$25M	1/16/2026	9/29/2026	
SPECIAL PROJECTS - SIOP									
Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award	
2025	RM20-1531	REPLACE PUMPWELL NO.2 DRAIN PUMP SYSTEMS AND PROVIDE REPAIRS	N32443 -- NAVAL SUPPORT STATION NRFK NSY	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	10/2/2024	1/29/2025	
2024	RM23-0631	NNSY FIRE PROTECTION AND LIFE-SAFETY REPAIRS	N32443 -- NAVAL SUPPORT STATION NRFK NSY	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$100M - \$250M	5/30/2024	1/31/2025	
2025	RM19-2083	PAINT & BLAST LARGE PARTS, B400	N32446 -- NSS PORTSMOUTH NAVY SHIPYARD	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	3/3/2025	8/29/2025	
AE IDIQs and MACCs									
Budget YR	-	Description and Task Order Range	Firm Awarded Contract	AQ Tool	-	Capacity/Duration	RFP	Plan Award	
2025	N/A	SIOP NEW ENGLAND REGIONAL DESIGN IDIQ	TBD	TBD	N/A	\$150M / 1+4 YR	3/12/2024	1/23/2025	
2025	N/A	SIOP MID-ATLANTIC REGIONAL DESIGN IDIQ	TBD	TBD	N/A	\$150M / 1+4 YR	3/12/2024	1/23/2025	
2025	N/A	GENERAL TYPE FACILITIES DESIGN IDIQ (REPLACEMENT)	TBD	TBD	N/A	\$95M / 1+4 YR	7/12/2024	5/31/2025	
2025	N/A	SIOP WATERFRONT MULTIPLE AWARD CONSTRUCTION CONTRACT (MACC)	TBD	TBD	N/A	\$4B / 1+4 YR	8/27/2024	7/15/2025	
FACILITIES SUPPORT CONTRACTS									
Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award	
2024		Naples BOS	Naples Italy	Unrestricted		NTE TBD	1/23/2024	12/23/2024	
2024		CLDJ BOS	Djibouti Africa	Unrestricted		NTE TBD	6/24/2024	8/24/2024	
2024		RKB BOS	Quantico VA	Unrestricted		NTE TBD	8/22/2024	6/24/2024	
2024/2025		Bahrain BOS	Bahrain	Unrestricted		NTE TBD	10/24/2024	9/25/2024	
2025		Souda Bay BOS	Souda Bay	Unrestricted		NTE TBD	6/24/2024	1/26/2024	
2025/2026		Signonella BOS	Signonella Italy	Unrestricted		NTE TBD	1/25/2024	10/26/2024	
ENVIRONMENTAL RESTORATION / BRAC									
Budget YR	-	Description and Task Order Range	Firm(s) Awarded Contract	AQ Tool	-	Capacity/Duration	RFP	Plan Award	
2024		RAC MAC IDIQ	TBD	MAC SB		\$240M / 5 YR	FY23, Q3	FY24, Q3	
ENVIRONMENTAL COMPLIANCE AND ENVIRONMENTAL SERVICES									
Budget YR	-	Description and Task Order Range	Firm(s) Awarded Contract	AQ Tool	-	Capacity/Duration	RFP	Plan Award	
2024		Air Compliance IDIQ	TBD	A&E SB		\$85M / 5 YR	FY21, Q4	FY24, Q2	
2024		Operational Range Clearance IDIQ	TBD	8(a)		\$14.5M / 5 YR	FY23 Q4	FY24, Q2	
2024		Climate Change Coastal Resilience IDIQ	TBD	8(a)		\$22M / 5 YR	FY24 Q2	FY24, Q3	